

Use of CDBG Funds by TACOMA, WA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,108.34	0.13%
Subtotal for: ACQUISITION			\$8,108.34	0.13%
21A	AP	General Program Administration	\$983,705.22	15.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$983,705.22	15.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,025.10	0.05%
18B	ED	ED Direct: Technical Assistance	\$120,901.81	1.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$123,926.91	2.01%
13	HR	Direct Homeownership Assistance	\$77,019.00	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,119,431.63	18.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$676,160.47	10.94%
Subtotal for: HOUSING			\$1,872,611.10	30.30%
03	PI	Public Facilities and Improvements (General)	\$179,144.66	2.90%
03C	PI	Homeless Facilities (not operating costs)	\$2,269,774.47	36.73%
03F	PI	Parks, Recreational Facilities	\$42,595.39	0.69%
03K	PI	Street Improvements	\$18,270.02	0.30%
03L	PI	Sidewalks	\$55,967.92	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,565,752.46	41.52%
05	PS	Public Services (General)	\$23,774.87	0.38%
05A	PS	Senior Services	\$6,611.25	0.11%
05B	PS	Services for The Disabled	\$9,207.59	0.15%
05D	PS	Youth Services	\$116,970.88	1.89%
05F	PS	Substance Abuse Services	\$26,980.85	0.44%
05G	PS	Battered and Abused Spouses	\$67,157.90	1.09%
05H	PS	Employment Training	\$14,436.47	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$205,863.34	3.33%
Subtotal for: PUBLIC SERVICES			\$471,003.15	7.62%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,202.15	0.41%
Subtotal for: OTHER			\$25,202.15	0.41%
19F	VV	Planned Repayments of Section 108 Loans	\$129,000.00	2.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$129,000.00	2.09%
Total Disbursements			\$6,179,309.33	100%